### Current McDonough County Board of Health Members

(Board Member, Month and Year Elected to Board, and Position Held as of December 2023) Andrea Ratermann (7/21) – President Roger Ward(3/21-)-Vice President Becky Mahr (10/21) – Treasurer Nicholas Doll, D.D.S. (7/21) - Secretary Amy Waschull, M.D., MPH(5/12-12/23)-Medical Dir. Richard Minter, D.O. (3/21) Kari Jo Kelso, DVM (7/23) Holly Norton (11/23) Terra Litchfield (12/20)– County Board Representative

### Health Department Administration

Kerri Allen, RN, BS- Administrator /CEO Kathy Cleer-Business Manager / CFO Chris Adams, BS, LEHP- Environmental Health Jennifer Plate, BSN, RN, IBCLC-Community Health

# Community Health

#### **Community Health Services include:**

- Women, Infant, & Child (WIC) Program
- Child Screenings (Blood lead, hemoglobin)
- Childhood and Adult Immunizations
- Health Education
- Adult Health Screenings (Preventive screenings, STD testing, doctor ordered lab work)
- Illinois Breast and Cervical Cancer Program (IBCCP)
- Susan G. Komen Program
- Communicable Disease Education, Surveillance, and Investigation
- Volunteer and Internship Programs

<b>Community Health Statistics</b>		
Reportable Diseases	2022	2023
Bacterial Meningitis	0	0
Campylobacter	17	15
Chickenpox	0	0
Chlamydia	184	155
Coronavirus (COVID19)	4615	
Diphtheria	0	0
E. Coli	22	1
Gonorrhea	42	58
Hepatitis A	0	1
Hepatitis B	0	1
Hepatitis C	2	3
Haemophilus Influenzae Type B	1	1
Histoplasmosis	0	1
HIV/AIDS	0	0
Influenza-ICU	1	4
Legionellosis	0	0
Lyme Disease	1	2
Malaria	0	0
Measles	0	0
S. aureus, Methicillin resistant (MRSA)	0	0
Mumps	1	1
Pertussis	0	0
Polio	0	0
Rabies (poss. Exposure)	4	9
Rubella	0	0
Rocky Mountain Spotted Fever	0	0
Salmonella	5	4
Shigella	3	0
Syphilis	4	6
Tetanus	0	0
Tuberculosis	0	0
Tularemia	0	0
West Nile	0	0

CH Services	2022	2023
WIC Assigned Caseload	462	506
Illinois Breast & Cervical Cancer Program and Susan G. Komen-# of clients	10 New, 7 established 17 total	3 New, 4 Established 7 Total
Childhood– Blood Lead Screening	61	146
Elevated Blood Leads with Nurse Case Management	32	23
Nurse and EH Lead Inspections and	13 Home Inspections	8 Home Inspections
Follow-ups with Elevated Blood Leads	9 Follow-Ups	8 Follow-Ups
Immunizations		
Childhood	596	676
Adult	122	169
Influenza (Flu)	613	526
Adult Screenings		
STD and HIV testing	21 and 21	50 and 45
OOPS Bloodwork	173	236
OOPS with Thyroid	130	138
Lipid Panel	0	7
Prostate Specific Antigen (PSA)	52	66
Thyroid Panel	12	8
Hemoglobin A1C	116	118
CBC with Differential	1	3

### Environmental Health

#### **Environmental Health Services include:**

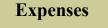
- Food Safety and Food Sanitation, including Food Facility Inspections and Scoring, Education, Recalls, and Complaint Investigations
- Private Sewage Disposal
- Potable Water
- Insect, Vector, and Animal Control- including West Nile Virus and Nuisance Investigations
- Tanning and Tattoo Facility Inspections
- Radon Testing Kits and Education
- Unwanted Medication, Compact Fluorescent Light Bulbs (CFLs), Batteries, and Sharps Collection
- Public Health Emergency Preparedness & Medical Reserve Corp (MRC)

<b>Environmental Health Statistics</b>			
EH Services	2022	2023	
Food Sanitation			
Retail Food and Food Service Establishments Licenses	222	213	
Inspections	314	419	
Re-Inspections	73	103	
Pre-Operation Inspections	4	16	
Temporary Permits Issued	46	47	
Temporary Registrations	27	31	
Closures	1	0	
Potable Water			
Samples Analyzed	77	70	
Abandoned Wells Sealed	3	4	
Non-Community Public Water System (NCPWS) Inspections	4	3	
Water Well Permits	6 Private Wells 0Geo-Thermal	6 Private Wells 0 Geo-Thermal	
Well Inspections/ Realty	8	5	
Consultations	123	98	
Comprehensive Well Inspections	5	3	
Boil Order Notifications	15	18	
Private Sewage			
Permits Issued	18	26	
Sewage Checks/Realty	8	10	
Subdivision Plat Review	2	5	
Consultations	67	62	
West Nile Virus			
Birds Submitted for Testing Birds Testing Positive	1 0	3 0	
Dead Bird Reports	5	4	
Mosquito Batches Tested Mosquito Batches Positive	7 0	4 1	
Nuisance Investigations			
Food	40	47	
Water	0	0	
Sewage	2	2	
Solid Waste	1	2	
Insects/ Rodents	4	3	
Housing	8	5	
Other	6	4	
Other EH Programs			
Tanning and Tattoo Inspections	2 and 6	2 and 6	
Unwanted Medication Collection	320 pounds	240 pounds	
Radon Test Kits Sold	45	61	
Radon Test Results	25	23	
CPR Participant Certifications	22	15	
c. r. r articipant Certifications		1.5	

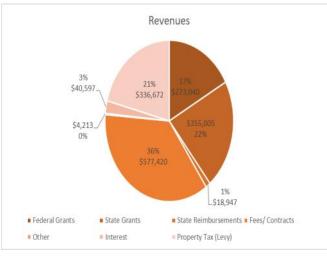
**Environmental Health Statistics** 

# Revenues

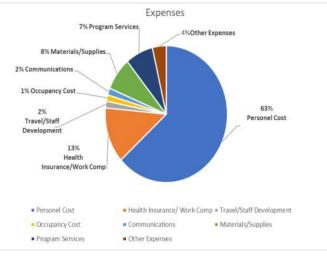
SOURCES OF REVENUE	FY2022	FY2023
Federal Grants	\$813,256	\$273,040
State Grants	\$332,554	\$351,005
State Reimbursements	\$19,011	\$18,947
Local:		
Fees/Contracts	\$672,271	\$577,420
Other	\$29,323	\$4,213
Non-Operating Income		
Interest	\$4,688	\$40,597
Property Tax (Levy)	\$336,552	\$336,672
Total Revenue	\$2,207,654	1,601,894



EXPENSES	FY2022	FY2023
Personnel Costs	\$852,029	\$891,313
Health Insurance/ Work Comp	\$214,264	\$185,127
Travel/ Staff Development	\$20,627	\$22,325
Occupancy Costs	\$21,836	\$21,143
Communications	\$24,245	\$22,922
Materials/ Supplies	\$169,083	\$109,855
Program Services	\$347,231	\$103,355
Other Expenses	\$120,741	\$51,633
Total Expenditures	\$1,770,055	\$1,407,673



Cash Balance	FY2022	FY2023
Beginning of Year– December 1	\$919,705	\$1,357,304
End of Year– November 30	\$1,357,304	\$1,555,404
End of FY2023 Staffing	g: Full - Time - 12 Contractual/PRN - 5	Part-Time - 2 Openings - 2



Note: McDonough County Health Department's Fiscal Year is

December 1 to November 30.

A more detailed description of the annual revenue and expenses is provided in

the McDonough County Health Department Annual Budget

# Illinois Project for Local Needs (IPLAN)

The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the Assessment Protocol for Excellence in Public Health (APEX PH) model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are: 1. An organizational capacity assessment 2. A community health needs assessment 3. And a community health plan, focusing on a minimum of three priority health problems.

According to McDonough County's 2020-2025 IPLAN priority areas include:

- 1. Obesity
- 2. Sexual Health
- 3. Access to Dental Health
- 4. Access to Mental Health

McDonough County was ranked 39th in Illinois for Health Outcomes and 53rd for Health Factors for 2023 by the Robert Woods Johnson Foundation County Health Rankings report. Visit. <u>www.countyhealthrankings.org/Illinois</u> for a complete detailed report or to compare to other Illinois counties.

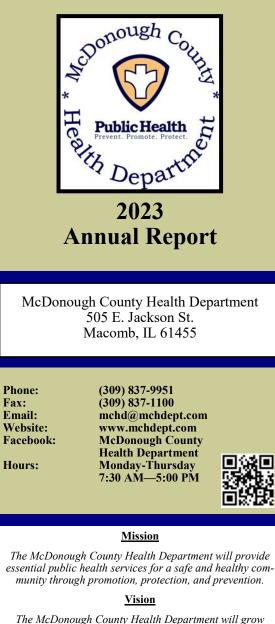
### The 10 Essential Services of Public Health

- 1. Monitor health status
- 2. Diagnosis and investigate
- 3. Inform, educate, and empower
- 4. Mobilize community partnerships
- 5. Develop policies and plans
- 6. Enforce laws and regulations
- 7. Link people to needed services and assure care
- 8. Assure a competent workforce
- 9. Evaluate health services
- Research

#### Public Health

- <u>Prevents</u> epidemics and the spread of disease
- <u>Protects</u> against environmental hazards
- <u>Prevents</u> injuries

# McDonough County Health Department



healthy lives and cultivate healthy choices to yield a healthy

community.