

McDonough County Health Department

Purpose

The McDonough County Health Department is responsible for disease control and the physical and environmental health of County residents. The Department is directed by a 9-member Board of Health that is appointed by the County Board to three-year staggered terms. The Board of Health approves a spending plan and submits to the County Board for appropriation consideration.

This Department is supported through the Health Fund property tax levy, charges for services, and a variety of federal and state grants.

Mission

The mission of the McDonough County Health Department is to assess the health needs in McDonough County and strive to maximize access to acceptable and appropriate health care, health protection, and health education to meet those needs. With its available resources, the McDonough County Health Department will provide services which are necessary to meet the community health needs.

Vision

An organization dedicated to the protection, promotion, and maintenance of health and wellness in the community.

Board of Health Members

Jon Dively, D.D.S.
(President)

Cheryl Hoffman, M.S.N.
(Vice-President)

Karen Blakeley, D.V.M., MPH
(Secretary)

Robert Anstine, RPh
(Treasurer)

Mary Kathleen Lockard, M.D.
(Medical Advisor)

Jerome Anderson, D.O.

Scott Schwerer

Marcia Moll

Tom Stites, RPh

Budget Information

Fiscal Year 2010 for most health departments in Illinois will be a difficult year. Decreases and delays in funding while continuing to address H1N1 will put enormous strains on health departments who are already faced with increased demand for programs and services and decreased staff and programs.

With this in mind and the future of the Illinois state budget undecided, the McDonough County Health Department approved a conservative budget for FY2010. Total estimated receipts for 2010 are \$989,977.00, with expenditures totaling \$979,977. \$10,000 has been budgeted to be transferred to the capital improvement fund for future building repairs (i.e.- roofing, parking lot, etc).

For the past several years the McDonough County Health Department has struggled against a deficit budget despite several difficult cost-cutting and cost-saving measures. This has forced the health department to reduce staff and programs. This year (FY2010) we are pleased that despite the bleak fiscal forecast from the state that we are able to propose a balanced budget while remaining fiscally conservative and conscious of the future.

Our annual report also includes our budget information which is online as well.

CASH BALANCE

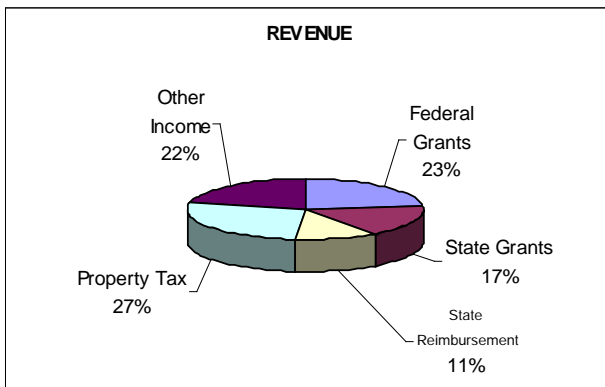
December 1, 2008. \$299,179

FOR FISCAL YEAR 2009

SOURCE OF REVENUE

Federal Grants.	\$226,124
State Grants	\$165,314
State Reimbursement	\$111,074
Local:	
Fees/Contracts	\$190,500
Other	\$ 18,996
Non-Operating Income	
Interest	\$ 1,108
Property Tax.	\$ 262,575

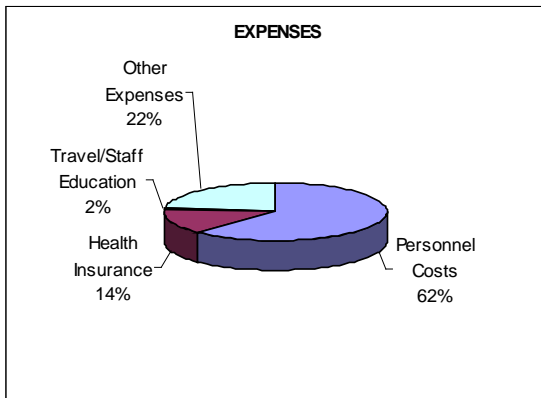
TOTAL REVENUE \$975,691



EXPENSES

Personnel Costs	.....	\$612,167
Health Insurance/Work Comp	....	\$132,482
Travel/Staff Education	.....	\$ 16,666
Occupancy Costs	.....	\$ 10,264
Communication	.....	\$ 12,468
Materials/Supplies	.....	\$ 61,618
Program Services	.....	\$ 98,613
Other Expenses	.....	\$ 29,712
Capital Improvement	.....	\$ 6,850

TOTAL EXPENDITURES \$ 980,840



CASH BALANCE

November 30, 2009. \$294,030

Number of Employees

There are 14 full time employees and 1 part time employee.